

ACE Pilot Budget

Item	Total Cost
Training	
Handouts (2,500 – not sure if this is the minimum)	\$700
Trainers' Fees/Salaries (in-kind, MCVHP/MQF?)	
Location (in-kind, MCD or MQF, depending on date – things are filling up fast at MCD)	
Evaluation (in-kind, MCVHP/MQF)	
Food (estimated for 20 people @ \$6 each)	\$120
Toolkits	
Magnets (1,000 minimum)	\$978
Discs? (20 discs w/labels)	\$30
Total	\$1,828